

EXHIBIT A
PROJECT LIST

2027 SPLOST REQUEST



2027 Resilience & Sustainability		
Flooding Infrastructure and Remediation	\$	750,000.00
	\$	750,000.00

Clayton County Police Department		
Priority 1-7		
Police Department Headquarters Reconditioning	\$	750,000.00
	\$	750,000.00

Information Technology		
Priority 1-10		
Criminal Justice System Modernization	\$	40,000,000.00
Public Safety Handheld Radios	\$	700,000.00
Library Computer Terminals	\$	900,000.00
Fiber Infrastructure JC,PDHQ,Annex II	\$	800,000.00
Fiber Infrastructure Riverdale & Forest Park	\$	2,000,000.00
Storage Infrastructure	\$	3,000,000.00
Firewall Infrastructure	\$	1,200,000.00
Video Servers	\$	300,000.00
	\$	48,900,000.00

Transportation & Development		
Priority 1-5		
TRANSPORTATION YEARLY OPERATING COSTS	\$	24,675,000.00
YEARLY RESURFACING	\$	33,000,000.00
TARA BLVD PED SAFETY	\$	15,000,000.00
TRAFFIC CONTROL CENTER UPGRADE	\$	500,000.00
BRIDGE MAINTENANCE	\$	10,000,000.00
MUNDY'S MILL RD IMPROVEMENTS	\$	750,000.00
PANHANDLE RD @ NORTHBRIDGE RD ROUNDABOUT	\$	4,000,000.00
CONLEY RD @ I-285 INTERCHANGE	\$	1,750,000.00
TURNER RD BRIDGES @ HURRICANE CREEK	\$	750,000.00
MCDONOUGH RD WIDENING - EAST	\$	15,000,000.00
	\$	105,425,000.00

Fleet Projects		
GASBOY FUEL POINT PLUS	\$	450,000.00
FUEL SITE UPGRADES	\$	125,000.00

GENERAL FLEET	\$	21,000,000.00	
LANDFILL EQUIPMENT	\$	5,100,000.00	
FIRE/EMS	\$	8,530,000.00	
T&D	\$	7,845,000.00	
	\$	43,050,000.00	

2027 SPLOST /Building & Maintenance			
Planning Design Construction Salaries x 6 years + Salary	\$	3,813,186.00	
Roof replacements / gutter	\$	10,000,000.00	
	\$	13,813,186.00	

Requested Department Projects			
Fire Station 17 - Riverdale Lease Purchase	\$	1,500,000.00	
Spivey Splash Parking Lot Storm Water	\$	400,000.00	
Phase 2 / Medical Examiners Office / ORS 6315	\$	4,000,000.00	
Riverdale Library Building Exterior Enhancements	\$	2,000,000.00	
Master Plan / Park Improvements	\$	1,500,000.00	
Parks & Rec Trail Improvements	\$	250,000.00	
Parks & Rec Facility Improvements	\$	250,000.00	
Parks & Rec Replace 3 Pavilions at International Park	\$	500,000.00	
Parks & Rec / Park Security Cameras	\$	1,000,000.00	
Parks & Rec / Replace Park Maintenance Shop	\$	2,000,000.00	
Parks & Rec / Playground Equipment Replacement	\$	2,000,000.00	
Parks & Rec / New Bleachers	\$	300,000.00	
Parks & Rec / Recreational Centers New Gym	\$	3,000,000.00	
Parks & Rec / Parks Field Lighting Systems	\$	3,500,000.00	
	\$	22,200,000.00	

Justice Complex / Courtside			
Establish Gravity Fed Sewer / Design Build	\$	6,500,000.00	
Window Replacement / 60 windows - CGL	\$	350,000.00	
Parking Lot Lights Replacement / Georgia Power / Upgrade	\$	300,000.00	
Exterior Masonary Block Repairs	\$	2,000,000.00	
Roof Replacement / Garland	\$	4,500,000.00	
BAS system replacement / HVAC / TRANE	\$	600,000.00	
Replacement of Elevators / KONE Elevators	\$	7,000,000.00	
Solicitor General Renovations / Design Build	\$	200,000.00	
HVAC System / Design and Install Heat Outside Courtside	\$	500,000.00	
Judges Parking Lot Guard Shack	\$	60,000.00	
Pressure Wash Justice Building Exterior	\$	100,000.00	
Information Technology Improvements	\$	1,000,000.00	
District Attorney Office Renovations	\$	250,000.00	
Interior Painting	\$	500,000.00	
	\$	23,860,000.00	

Justice Complex / Jail Side		
Medical Equipment Replacement	\$	250,000.00
Isolation Cells / Renovations	\$	400,000.00
All Housing Units Control Booths Renovations / Design	\$	3,000,000.00
Roof Replacement	\$	4,000,000.00
Sprinkler Repairs and Replacement / ACOM	\$	345,000.00
Jail Cell Light Fixture Replacements	\$	700,000.00
Loading Dock Gate Operator Replacement	\$	20,000.00
Jail Generator Upgrades / Design Build	\$	1,000,000.00
	\$	9,715,000.00

Juvenile Justice		
Fire Alarm Replacement	\$	1,500,000.00
Second Floor Patio Roof Replacement / Garland	\$	2,250,000.00
Juvenile Justice Unfinished Courtroom Buildout	\$	500,000.00
	\$	4,250,000.00

City of College Park

Various infrastructure, beautification, and capital improvement projects within the City of College Park for the areas located in Clayton County. These projects may include the acquisition of real estate—such as land, title, and equipment; the installation of new infrastructure; construction of new facilities; renovations, additions, and upgrades to existing structures; beautification of public spaces; and the purchase of equipment and vehicles to support the operations of multiple city departments.

Total Projects Cost: \$ 3,739,588

EXHIBIT A

SPLOST PROJECT LIST

SPLOST 2027 PROJECTS	Expected Appropriation
REVENUES	\$39,791,335.00
Roads, bridges, sidewalks, and transportation	\$1,193,740.05
City facilities and equipment	\$27,853,934.50
Parks and Recreation	\$8,754,093.70
Public Safety facilities and equipment	\$994,783.38
Technology Upgrades	\$994,783.38
EXPENSES	\$39,791,335.00

City of Jonesboro
SPLOST 2027 Distribution

10,442,624

Debt Service	4,000,000.00
Road & Sidewalk Improvements	3,000,000.00
Capital Improvements (Parks, City Hall, Public Works)	1,442,624.00
Fleet Replacement for Public Works and Police Department	1,000,000.00
Street Sign replacement and wayfinding Installations	1,000,000.00
TOTAL	10,442,624.00

SPLOST 2027

It is estimated by Clayton County that Lake City will receive \$7,937,805.00.

Categories for the SPLOST Referendum

- 1. Public Safety: Purchase Vehicles and other police equipment to aid in providing a safe environment for the public. (\$1.6 million)**
- 2. Basic Infrastructure Improvements: Sidewalks and street improvements including installation, paving and upgrades. As well as other infrastructure installation and upgrades (\$3 million)**
- 3. Buildings/Facilities: Upgrades to facilities and city buildings and purchase of GIF/GIS software. (\$1.2 million)**
- 4. Quality of Life: Creation of a new park and upgrades to current city parks. (\$950,000.00)**
- 5. Capital Outlay and Major Equipment: To purchase major equipment for various departments and economic development. (\$1,187,805.00)**

Total Expected to receive: \$7,937,805.00

Total Accounted for: \$7,937,805.00



CITY OF LOVEJOY 2027 SPLOST PROJECTS

The City of Lovejoy provides the following list for the purpose of utilizing potential funds from the 2027 SPLOST. This list is compiled from citizen feedback at public meetings, staff recommendations, and discussions with the Mayor and City Council. The list has been divided into three primary categories: **Infrastructure, Public Safety, and Recreation.**

Projected Revenue: \$11,783,231

Infrastructure	\$7,659,101	65%
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1. **Government Building:** Expenses related to the construction, acquisition, purchasing, design, beautification, and equipping new government facility.
2. **Sidewalk projects:** Installation of new city sidewalks, maintenance and improvements to existing city sidewalks.
3. **Intersection improvements:** Drainage, striping, signage, roads, crosswalks, pedestrian movements for enhanced safety
4. **Utility improvements:** Installation of new utilities including water, sewer, storm drains, etc.
5. **Road improvements:** road widening, curbing, shoulder improvements, striping, signage, drainage, etc.
6. **Roadways:** Patching, milling, resurfacing, asphalt overlay, striping of existing roadways
7. **Acquisition:** Right of Way Acquisition
8. **Drainage improvements and maintenance:** storm drainpipe systems, storm drain structures, etc.

Public Safety	\$2,356,646	20%
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1. **Equipment purchases:** Vehicle purchases, training equipment, radio & purchases, communications improvements, and other equipment purchases
2. **IT Upgrades:** Includes IT Infrastructure new, cloud storage and other related systems, maintenance and upgrades, software upgrades, computer and related equipment purchases and upgrades, telephone lines and other communication infrastructure, and other necessary upgrades
3. **Maintenance and building upgrades:** building, design, beautification, grounds maintenance and improvements for existing, expansion and new facilities

Recreation	\$1,767,484	15%
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1. **Multipurpose facility:** Expenses related to the construction, acquisition, purchasing, design, beautification, and equipping existing and new recreational facilities.
2. **Upkeep:** Maintenance, purchasing, upgrades, renovations, beautification, landscaping, building upgrades to existing structures and facilities.
3. **Land acquisition:** land acquisition for recreational facilities.



SPLOST 2027

City of Morrow Project List

Total Projects Cost:

\$13,300,233

Capital Outlay Major Equipment 10%	Public Safety 30%	Quality of Life Projects 35%	Building Facilities and Infrastructure 25%
UPS	Public Safety Facility	Gym retrofit at Angel Greek Community Center	Sidewalks
Generators for City Hall/Fire Station	Public Works Facility	Barton Memorial Park Phase	Traffic Migration
HVAC Major System Replacement	AI-enhanced traffic systems	Recreation and playground enhancement to Charles Milton Daniel Park at City Hall	Roading Improvements
	AI Emergency Response	Veterans Park	Stormwater Design and Improvement
	AI Predictive Crime and Events System	IOT (Internet of Things modules and monitoring software)	Autonomous Vehicle and Planning design and implementation
	AI Motion cameras and Hardware	Solar Power (Lighting Fixtures along the pathway)	
		Pathway with Cameras and Emergency Notification	
		Smart City Software and hardware	
		Synchronized Traffic Control Devices and Software	
		Public Wifi and Fiber Implementation	

City of Riverdale

2027 SPLOST Project List for the City of Riverdale.

Digital Self-Service Bill Pay Kiosk - \$500k

Riverdale Sports and Recreation Complex - \$15M

Streets Expansion and Improvements - \$5M

Community Dog Park - \$1M

PD & Administrative Facility IT Upgrades- \$5.5M

City Wayfinding Signage - \$3M

City Administrative Complex - \$18M

Total Projects Cost- \$48M