

Clayton County, Georgia
2022 Report on Projects Funded Through Special Local Option Sales Tax
June 30, 2022

Project	Year Approved	Original Estimated Cost (1)	Current Estimated Cost	Amount Expended			Total Amount Expended	Project Completed This Year Y or N	Estimated Completion Date	Project Behind Schedule Y or N	Project Underfunded Y or N	Excess Proceeds ***** Y or N
				FYE 2020 & Prior	FYE 2021	Current Year FYE 2022 (4) Expenditures						
County Administration Building	2020	40,000,000	40,000,000	-	46,034	1,205,481	1,251,515	N	2025	N	N	N
Police Department Training Academy	2020	3,000,000	3,000,000	-	-	-	-	N	2026	N	N	N
Public Safety Water Rescue Training Ctr	2020	450,000	450,000	-	-	-	-	N	2024	N	N	N
Library in Rex Area	2020	7,000,000	7,000,000	-	-	-	-	N	2027	N	N	N
Winter Weather Supply & Storage Bldg	2020	500,000	500,000	-	-	-	-	N	2024	N	N	N
Anvil Block Rd Government Fueling Station	2020	325,000	325,000	-	-	-	-	N	2024	N	N	N
Fire Station 1	2020	5,000,000	5,000,000	-	-	-	-	N	2025	N	N	N
Fire Station 2	2020	4,000,000	4,000,000	-	-	-	-	N	2025	N	N	N
Sector 4 Precinct	2020	4,000,000	4,000,000	-	-	-	-	N	2026	N	N	N
Pedestrian Bridges	2020	4,000,000	3,500,000	-	-	-	-	N	2027	N	N	N
Clayton County Mental Health Infrastructure	2020	7,000,000	6,500,000	-	-	-	-	N	2027	N	N	N
Clayton Center Crisis Stabilization Unit or Behavioral Health Crisis Center	2020	5,000,000	4,478,871	-	-	11,960	11,960	N	2027	N	N	N
School System Arena	2020	10,000,000	10,000,000	-	-	-	-	N	2026	N	N	N
Roof Repair, Flooring, Electrical, Sewer and Heating, Ventilation and Air Conditioning System Upgrades for Harold Banke Justice Complex	2020	2,000,000	1,766,900	-	587,658	847,147	1,434,805	N	2024	N	N	N
Rex Park Facility Update	2020	250,000	250,000	-	-	-	-	N	2024	N	N	N
Morrow-Lake City Park Facility Update	2020	200,000	200,000	-	-	-	-	N	2024	N	N	N
Replacement of Facilities at Rum Creek Park	2020	250,000	250,000	-	-	-	-	N	2024	N	N	N
Upgrades to Heating, Ventilation and Air Conditioning Systems for Annex 3, Annex 2, Police Department Headquarters and Frank Bailey Center	2020	575,000	622,500	-	117,566	403,829	521,395	N	Complete	N	N	N
Roof Replacement at Steve Lundquist Aquatics Center and Annex 2	2020	350,000	485,000	-	2,223	465,883	468,106	N	Complete	N	N	N
Annex 3 Window Sealing	2020	120,000	120,000	-	-	-	-	N	2023	N	N	N
Structural Restoration of Virginia Stephens House	2020	250,000	250,000	-	-	-	-	N	2023	N	N	N
Fleet Maintenance Facility Expansion	2020	750,000	750,000	-	-	-	-	N	2026	N	N	N
Renovation of Shelnuitt Building	2020	500,000	500,000	-	-	-	-	N	2023	N	N	N
Flooring Replacement at Frank Bailey Senior Center and Charlie Griswell Senior Center	2020	200,000	250,600	-	220,774	28,749	249,523	N	Complete	N	N	N
Restoration and Facility Upgrades to Reynolds Nature Reserve	2020	200,000	200,000	-	-	-	-	N	2023	N	N	N
Restoration and Facility Upgrades to VIP Complex	2020	5,000,000	5,000,000	-	9,834	225,275	235,109	N	2025	N	N	N
Annex 3 Door Replacement	2020	100,000	100,000	-	-	-	-	N	2023	N	N	N
County Network Infrastructure Replacement	2020	2,000,000	2,000,000	-	-	-	-	N	2024	N	N	N
Greenspace Acquisition	2020	10,000,000	9,364,000	-	-	-	-	N	2027	N	N	N
Park Maintenance Fleet Equipment	2020	400,000	400,000	-	-	-	-	N	2026	N	N	N
Parks and Recreation Technology Enhancements	2020	250,000	250,000	-	-	-	-	N	2026	N	N	N
Park Improvements	2020	4,000,000	4,000,000	-	-	-	-	N	2027	N	N	N
Playground Remodel and Replacements	2020	1,500,000	1,145,645	-	-	-	-	N	2027	N	N	N
Fixed Automated License Plate Reader System	2020	300,000	300,000	-	-	-	-	N	2026	N	N	N
Bullet Trap System Project	2020	750,000	750,000	-	-	-	-	N	2026	N	N	N
Public Safety Radio System	2020	5,000,000	5,000,000	-	-	2,000,000	2,000,000	N	2026	N	N	N
Replacement of Five Prison Transport Vans and Equipment	2020	115,000	115,000	-	-	-	-	N	2023	N	N	N
Bell Helicopter	2020	5,400,000	5,400,000	-	330,660	4,973,072	5,303,732	Y	Complete	N	N	N
Personal Patrol Vehicle Program	2020	3,100,000	3,100,000	-	-	155,480	155,480	N	2025	N	N	N
CCFES Aerial Replacement Program	2020	4,000,000	4,136,000	-	2,000,000	2,136,000	4,136,000	Y	Complete	N	N	N
Purchase of Vehicles and Equipment for Public Safety Purposes	2020	24,500,000	23,500,000	-	-	3,316,841	3,316,841	N	2027	N	N	N
Remote Fuel Stations Upgrades	2020	250,000	250,000	-	-	-	-	N	2025	N	N	N
Transportation Projects Which Include Road Resurfacing, Sidewalk, Pedestrian Crossings, Road Corridor Improvements, Intersection Improvements, Bridges, Traffic Signals, Road Signs and Markings, Operational and Safety Improvements, and Associated Equipment	2020	54,000,000	51,080,227	-	-	-	-	N	2028	N	N	N
Street Lighting and/or Pedestrian Lighting Along Commercial and Industrial Areas	2020	2,000,000	2,000,000	-	-	-	-	N	2028	N	N	N
Traffic Calming Projects for Residential Streets	2020	2,000,000	2,000,000	-	-	5,360	5,360	N	2028	N	N	N
Other SPLOST Program Costs *	2020	-	6,334,838	-	1,175,464	1,231,352	2,406,816	N	2027	N	N	N
Total		220,585,000	220,624,581	0	4,490,213	17,006,429	21,496,642					

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Southern Regional Medical Ctr	2014	50,000,000	47,222,534	46,078,947	-	-	46,078,947	N	Complete	N	N	N
Trade Ctr & Small Business Incubator	2014	5,000,000	4,024,807	24,807	-	559,000	583,807	N	2026	N	N	N
Welcome To Clayton Co. Signage	2014	300,000	300,000	-	-	-	-	N	2024	N	N	N
Building Repairs & Remodel	2014	635,000	1,737,000	1,699,467	-	-	1,699,467	N	Complete	N	N	N
VIP Complex at International Park	2014	5,000,000	4,000,000	1,560	2,200,326	1,120,034	3,221,920	N	2024	N	N	N
Full TV Station Remodel (CCTV23)	2014	200,000	200,000	-	18,548	3,192	21,740	N	2025	N	N	N
Park Land & Greenway Acquisition/Development	2014	15,000,000	20,780,130	4,455,238	11,995,019	3,576,390	20,026,647	N	2024	N	N	N
Countywide Dog Parks	2014	250,000	271,752	129,386	-	-	271,751	N	Complete	N	N	N
County Information Technology Ctr	2014	7,000,000	6,531,468	5,794,978	404,274	31,717	6,230,969	N	Complete	N	N	N
County Enterprise Software System	2014	16,000,000	17,147,007	15,764,529	793,679	6,535	16,564,743	N	2024	N	N	N
Comprehensive Justice Management & Information System	2014	10,000,000	10,000,000	7,518,961	859,697	217,206	8,595,864	N	2024	N	N	N
Jail Security/Access Control/Video Surveillance System	2014	2,035,901	2,795,258	1,116,046	1,608,292	60,811	2,785,149	Y	Complete	N	N	N
Modernization of Public Safety & Public Service Fleet	2014	20,000,000	18,144,000	14,094,655	761,191	988,871	15,844,717	N	2023	N	N	N
Transportation & Development Road & Sidewalk Projects	2014	86,534,279	83,608,426	23,124,226	7,338,392	9,658,729	40,121,347	N	2026	N	N	N
Other SPLOST Program Costs **	-	-	8,803,102	7,709,167	544,538	21,059	8,274,764	N	2024	N	N	N
Total		217,955,180	225,565,484	127,511,967	26,666,321	16,243,544	170,421,832					

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				FYE 2020 & Prior	FYE 2021	Current Year FYE 2022 (4) Expenditures						
Juvenile Justice Center	2008	15,000,000	14,965,140	14,965,140	-	-	14,965,140	N	Complete	N	N	N
Police Precincts	2008	6,300,000	7,181,941	6,939,309	83,417	97,500	7,120,226	N	Complete	N	N	N
Police Vehicles	2008	600,000	619,379	619,379	-	-	619,379	N	Complete	N	N	N
Animal Control Offices & Kennels	2008	4,100,000	4,067,895	4,067,895	-	-	4,067,895	N	Complete	N	N	N
Fire Department Building	2008	4,528,000	4,912,554	4,912,554	-	-	4,912,554	N	Complete	N	N	N
Fire Department Apparatus	2008	2,809,500	2,822,230	2,822,230	-	-	2,822,230	N	Complete	N	N	N
Correctional Facilities	2008	1,500,000	3,505,637	2,463,109	67,992	831,878	3,362,979	N	2023	N	N	N
Parks & Recreation Admin. Center	2008	1,900,000	4,041,186	3,005,001	446,232	-	3,451,233	N	Complete	N	N	N
Park Upgrades	2008	2,300,000	7,951,238	4,193,512	3,091,498	220,622	7,505,632	N	2024	N	N	N
Green Space / Trail Land	2008	10,000,000	6,000,000	5,886,926	-	3,023	5,889,949	N	2023	N	N	N
Senior Center - SW Clayton Area	2008	8,000,000	4,848,007	4,134,084	678,691	(25,049)	4,787,726	N	Complete	N	N	N
Senior Center - NE Clayton Area	2008	8,000,000	6,260,781	4,645,527	1,162,064	24,330	5,831,921	N	Complete	N	N	N
NE Clayton Branch Library	2008	5,100,000	3,394,667	3,394,667	-	-	3,394,667	N	Complete	N	N	N
NW Clayton Branch Library	2008	7,650,000	6,168,454	5,364,716	631,754	38,790	6,035,260	N	Complete	N	N	N
Library Improvements/Renovations	2008	1,000,000	1,000,000	965,908	-	-	965,908	N	Complete	N	N	N
Public Safety Digital Network	2008	23,000,000	22,885,977	22,885,977	-	-	22,885,977	N	Complete	N	N	N
County Record Center Building	2008	1,800,000	1,498,000	518,728	501,528	266,493	1,286,749	N	2023	N	N	N
County Fueling Center	2008	3,000,000	3,000,000	415,884	117,583	106,091	639,558	N	2023	N	N	N
Transportation & Development Projects	2008	125,477,500	99,348,580	85,462,968	3,410,811	1,901,835	90,775,614	N	2024	N	N	N
Other SPLOST Program Costs ***	-	-	2,198,702	1,971,300	118,439	9,077	2,098,816	N	2023	N	N	N
Total		232,065,000	206,670,368	179,634,814	10,310,009	3,474,590	193,419,413					

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				FYE 2020 & Prior	FYE 2021	Current Year FYE 2022 (4) Expenditures						
Capital Outlay to acquire, construct, renovate, furnish and equip gymnasiums, swimming pools and other related parks and recreations facilities, senior citizens facilities	2003	40,000,000	61,551,607	56,506,442	2,125,063	304,088	58,935,593	Y	Complete	N	N	N
Costs associated with the implementation of a five-year road/street/ sidewalk infrastructure	2003	200,000,000										