



Where the World Lands
and Opportunities
Take Off

Clayton County SPL



OST

Progress for Pennies

Active Projects: May 2022



Clayton County Board of Commissioners

**Left to Right: Commissioner DeMont Davis (District 4),
Commissioner Felicia Franklin (District 3),
Chairman Jeffrey E. Turner,
Commissioner Dr. Alieka Anderson (District 1),
Vice-Chair/Commissioner Gail B. Hambrick (District 2)**

CLAYTON COUNTY SPLOST



Progress for Pennies

Since 2004, the Clayton County **Special Purpose Local Option Sales Tax (SPLOST)** has contributed millions of dollars for funding capital improvements within infrastructure, public safety, buildings, technology, and overall quality of life. For more information about our Progress for Pennies projects, access www.claytonsplost.com.

What is SPLOST? In 1985, the Georgia legislature gave counties the option to implement a one cent Special Purpose Local Option Sales Tax, commonly known as SPLOST. The program requires voter approval and allows counties to raise funds for projects, which would otherwise be funded by property taxes.

Why SPLOST?

Citizen Driven - SPLOST gives residents a vote in the improvements they want in their community and county. Clayton County voters have approved a series of SPLOST programs since 2004.

Lower Property Taxes - SPLOST funds keep property taxes lower and allow tourists, renters, and non-residents to contribute to the betterment of Clayton County through a 1 cent sales tax.

Capital Improvements - SPLOST Funds are invested in projects that have long-term benefits and use for all Clayton County citizens, like roadways, bridges, and large-scale transportation improvements.

Minimizes Debt - SPLOST has minimized long-term debt in Clayton County and saved more than \$300 million in financing costs versus issuing bonds.

Categories of Projects

Community Enhancement Projects - Community-focused programs like public libraries and small business assistance programs continue to positively impact our citizens through economic growth opportunities and community education and resources.

Public Safety Projects - SPLOST funding builds new facilities to house, train, and transport public safety personnel and resources. Funding also purchases new equipment critical to the services that our public safety departments and personnel provide.

Quality of Life & Leisure Projects - Since 2004, SPLOST has contributed millions of dollars for parks and recreation projects in Clayton County including, new parks, renovations to existing parks, and preservation of greenspaces.

Technology Projects - Clayton County's technology projects and innovations increase productivity and efficiency and substantially improve how government services are operated and delivered. These technology advancements foster an environment of information sharing and facilitate the interaction between the government and the public.

Transportation Projects - The construction and maintenance of our transportation system are vital to our resident's quality of life and our attractiveness to industry and commerce. Our transportation projects create a comprehensive transportation system for Clayton County that includes smooth streets, enhanced lighting, safety improvements for cyclists, pedestrians, school routes, bridges, intersections, enhancements to sidewalks, walking trail connections, and streetscapes. The county uses SPLOST funds to leverage additional funding from the state and federal government, local governments, non-profit organizations, and community improvement districts. SPLOST Transportation projects support economic development in Clayton County and improve high-priority corridors.





Library Improvements Districts 1, 2, 3 and 4

Update: (Ongoing)

The Clayton County Library System contributes to the community and its citizens by offering services that meet their informational, educational, and leisure interests. There are six libraries located in the County with 2,992 library programs and over 1/2 million books. The Clayton County Library System is a member of GALILEO, Georgia's virtual library of full-text articles, e-books, journals, educational videos, and more.

Improvements and renovations to the Library Headquarters on Battle Creek Road include roof repairs, updated lighting, and painting the building exterior. The Morrow and Riverdale branch renovations include repairs to the walls and skylights.



Design Firm:
Not Applicable



Construction Firm:
Multiple



Project Completion:
Not Applicable



Modernization of Service Vehicle Fleet

Districts 1, 2, 3 and 4

Update: (Ongoing)

Clayton County utilizes more than 700 vehicles in support of public safety operations, including first responder vehicles. As the age (6+ years) and mileage (100,000+) of our first responder vehicles increased, so did annual repair costs. Public safety concerns increased as our fleet aged.

Joint funding was approved to use SPLOST and capital funds to replace two hundred twenty-seven aging public safety vehicles. Priority was given based on vehicle age and mileage. Of the vehicles slated for replacement across the Police Department, Sheriff's Office, and Fire/EMS Department, 210 are funded by SPLOST funding.



Design Firm:
Not Applicable



Construction Firm:
Not Applicable



Project Completion:
Not Applicable



Welcome to Clayton County Signage & County Borders

Districts 1, 2, 3 and 4

Update: Planning Design, and Construction (PDC) team is pending revisions from Clayton Signs to provide Central Services a design Work Authorization Request (WAR).

Welcome to Clayton County! Where the World Lands and Opportunities Take Off.

New welcome signs will be strategically placed at the North, South, East, and West entrances of the County. The welcome signs will showcase the County's new brand and image to welcome and engage our citizens and visitors when entering the County, including the airport area.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Project Completion:
To Be Determined



Full TV Station Remodel (CCTV-23) District 4

Update: Pending updated furniture, fixtures, and equipment (FFE) items list from the Office of Communications and review from Finance. Additional podcast room sound proofing to be installed.

Under the Office of Communications, CCTV-23 is one of multiple communications channels used to provide educational, informative, and entertaining programming to citizens about the county's program, services, projects, plans, partnerships, and more.

The upgrade of equipment, lighting, set design, sound barriers, and the expansion of the studio location allows new educational segments and programming. These enhancements will strengthen the overall communication efforts of the county.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Project Completion:
To Be Determined



Small Business Incubator & Records Center District 1

Update: Project is in the design phase. Concept design was submitted by BAD Consultants. Concept design meeting is pending.

The Small Business Incubator will provide resources to introduce, connect, support, and expand new businesses in Clayton County to bolster the creation of jobs, investment, and economic development.

Combined with the County's Record's Center Building SPLOST initiative, this center provides public access to County records and historical information. The building will provide a Class-A office building space at the entrance to Clayton State University to attract and house multiple businesses and economic development activities. Reflecting the urban design at University Station, this development includes retail space for a coffee shop/bookstore and restaurant/cafe near Clayton State University.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Facility Open:
To Be Determined



Fire Station Number 9 District 1

Update: Pending Board of Commissioner's approval of contract award.

The design of Fire Station Number 9 will emulate the best features and functional characteristics of state-of-the-art fire stations. This model fosters an environment of development and growth. The new station will have enhanced safety measures to ensure the long-term health of our firefighters.

Features of the new fire station will include:

- Tactical Medical Team
- Search and Rescue Team
- Community Emergency Response Team
- Community Treatment Unit
- Fitness/Wellness Program.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Facility Open:
To Be Determined



Correctional Facilities Renovations District 4

Update: The renovations are 98% complete. Pending State Fire Marshal inspection and Delta Plumbing service final clean up. Site grade and sod installation currently in progress.

The Clayton County Prison, located in Lovejoy, has a current capacity of 242 inmates. The mainly medium to minimal risk inmates are housed in an open dormitory setting and can participate in work-detail and custodial positions with various Clayton County government agencies.

This project includes the construction of a new dormitory, visitation room, and medical services area. A new transitional area will provide twenty-five beds for work-release inmates. Improvements to the building's interior and exterior infrastructure are slated.



Design Firm:
Brown Design Group



Construction Firm:
Scott Contracting



Facility Open:
Fall 2021



Modernization of Public Safety Fleet

Districts 1, 2, 3 and 4

Update: (Ongoing)

Clayton County utilizes more than 700 vehicles in support of public safety operations, including first responder vehicles. As the age (6+ years) and mileage (100,000+) of our first responder vehicles increased, so did annual repair costs. Public safety concerns increased as our fleet aged.

Joint funding was approved to use SPLOST and capital funds to replace two hundred twenty-seven aging public safety vehicles. Priority was given based on vehicle age and mileage. Of the vehicles slated for replacement across the Police Department, Sheriff's Office, and Fire/EMS Department, 210 are funded by SPLOST funding.



Design Firm:
Not Applicable



Construction Firm:
Not Applicable



Project Completion:
To Be Determined



Parkland and Greenway Acquisition/Development Districts 1, 2, 3 and 4

Update: (Ongoing)

This project implements the recommendations from the 2008 Greenspace Master Plan. The development includes ball fields, a sports complex, park-managed woodlands, forestry areas, and trails.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Project Completion:
To Be Determined



VIP Complex Renovations at International Park District 4

Update: This project is 87% complete. Currently resolving warranty issues.

Renovations of the VIP Complex at International Park integrate outdoor spaces while maintaining a multi-functional facility for arts and entertainment. Other enhancements include additional covered seating, event administrative space, dressing rooms, additional concessions, re-design of restrooms, backstage facilities, and vendor kiosks.



Design Firm:
Winter Construction



Construction Firm:
Winter Construction



Facility Open:
Fall 2021



Comprehensive Justice Management & Informational System Districts 1, 2, 3 and 4

Update: (Ongoing)

This comprehensive criminal and civil judicial case management system provides reliable and modern infrastructure for all county judicial data and systems. This integrated system includes workflow automation, e-filing, case management, intelligent reporting, and customizable dashboards with statistical analysis. The cost for this multi-agency integrated solution includes hardware, data migration, training, and periodic system evaluation.



Design Firm:
Not Applicable



Construction Firm:
Not Applicable



Project Completion:
To Be Determined

Enterprise Resource Planning Districts 1, 2, 3 and 4

Update: (Ongoing)

This integrated technology solution will replace antiquated, stand-alone systems for Finance, Human Resources, Tax Administration, Property Assessments, Business Intelligence, and Records Management. This solution will improve data management effectiveness through the provision of one central repository across county departments. This solution will also prompt a reduction in operating expenses and provide comprehensive data to improve strategic planning, decision-making, data analysis, and deliver clear and transparent reporting. The Tax Management Software System is included in this project.



Design Firm:
Schafer Consulting, Inc.
and Tyler Technologies



Construction Firm:
Tyler Technologies



Project Completion:
To Be Determined

Upcoming Projects

VIP Amphitheatre

This project is in the design phase. Pending Clayton County Water Authority response to storm water runoff reduction wavier for them to provide revised scheduled timeline and schedule for 40% review. Design submittal should include stormwater needs.

Nassau Building: This project is 100% complete. Certificate of Occupancy and Food Service Permit has been issued.

County Records/Archive Phase II: This project is 25% complete. Voter's registration relocation is pending. Building and Maintenance to schedule phased interior renovations.

Board of Commissioners Administration Building: Central Services received demolition bids and are reviewing documents to confirm qualification status of vendors. Board of Commissioners to approve bid. Architect is scheduled to have design documents complete by fall 2022.

County Fueling Center: Central Services pre-bid conference and mandatory site visit is scheduled for June 2022.

Fire Station Number 15: – Pending Board of Commissioner's approval of contract award.

Behavioral Health Crisis Center: This project is in the concept/design phase. Engineers and designers project timeline are pending.

Police Department Training Academy: The proposed Police Department Training Academy provides advanced and specialized training for Clayton County's certified law enforcement officers in criminal investigations, drug enforcement and recognition, firearms, forensics, legal, organizational development, traffic safety, physical fitness, and counter-terrorism. The project is pending. Design by Wiley | Wilson; Construction Firm to be determined.

Upcoming Projects (continued)

Rivers Edge Greenspace (Lake Spivey Trail Phase II) – Engineer’s project timeline and concept design meeting is pending.

Fire Station No. 1 Replacement:

Fire Station No. 2 Replacement:

Public Safety Water Rescue Training Center:



Aviation Boulevard/Charles W. Grant Parkway - District 2

Update: The beams are installed for the roadway bridge on the west side of the railroad line. Both bridges are 60% complete with anticipated completion by early 2022. Construction on the final bridge road is anticipated to begin in mid-2022.

The proposed 4-lane facility widens and grades C.W. Grant Parkway under the Norfolk Southern Railroad and Old Dixie Highway. Also proposed is the widening and relocation of Conley Road and Old Dixie Road. The total length of the project is 1.30 miles.



Design Firm:
Georgia Department of Transportation



Construction Firm:
C. W. Matthews Contracting Co., Inc.



Project Completion:
Spring 2023



Widening and Reconstruction of Battle Creek Road - District 4

Update: The removal and disposal of stumps, roots, buried logs, and other debris are 80% complete. As clearing continues, erosion control measures are being installed.

This project consists of the widening and reconstruction of Battle Creek Road (Crescent 1342) from Valley Hill Road to Southlake Parkway for approximately 2.11 miles. This project will widen Battle Creek Road from the existing two-lane facility to four lanes with a 20-foot wide raised median and urban shoulders consisting of curb and gutter, two-foot wide grass strip, and five-foot wide sidewalks.



Design Firm:
Kimley-Horn & Associates, Inc.



Construction Firm:
C. W. Matthews Contracting Co., Inc.



Project Completion:
To Be Determined



Valley Hill Road Bridge Replacement - District 4

Update: All beams for the first phase of the project are in place. The contractor is placing drainage for the roadway widening.

This project involves the replacement of the Valley Hill Road Bridge over Flint River.



Design Firm:
WSP | Parsons Brinckerhoff



Construction Firm:
C.W. Matthews Contracting Co., Inc.



Project Completion:
To Be Determined



Widening and Reconstruction of Battle Creek Rd/Mt. Zion Blvd. District 4

Update: As clearing continues east to Spring Place, erosion control measures are being installed.

This project includes the widening of Battle Creek Road and Mt. Zion Boulevard starting at Southlake Parkway and continuing to the Somerton Drive intersection. The project widens Battle Creek Road and Mt. Zion Boulevard from the existing two-lane facility to four lanes with a 20-foot wide raised median and urban shoulders including curb and gutter, a 2-foot-wide grass strip, and 5-foot-wide sidewalks. This project is in conjunction with the widening and reconstruction of the Battle Creek Road project.



Design Firm:
To Be Determined



Construction Firm:
To Be Determined



Project Completion:
To Be Determined

Brown Road Bridge Replacement - District 3

Update: Authorization for the right-of-way phase is complete.

This project involves the replacement of the Brown Road Bridge over Swamp Creek.



Design Firm:
**Georgia Department of
Transportation**



Construction Firm:
To Be Determined



Project Completion:
To Be Determined

Clayton County

SPL^{OST}

Progress for Pennies

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